

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

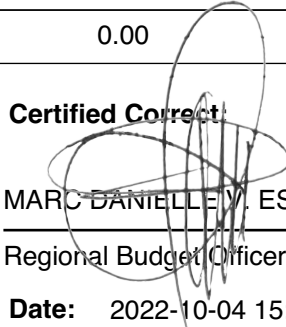
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	46,912,686.77	46,912,686.77	100 %	40,827,764.56	87 %	38,895,378.99	83 %	95 %
Professional Regulation Commission	46,912,686.77	46,912,686.77	100 %	40,827,764.56	87 %	38,895,378.99	83 %	95 %
Regional Office - XII	46,912,686.77	46,912,686.77	100 %	40,827,764.56	87 %	38,895,378.99	83 %	95 %
Accounts Payable	2,106,067.86	2,106,067.86	100 %	2,106,067.86	100 %	1,518,206.89	72 %	72 %
PS	16,716.00	16,716.00	100 %	16,716.00	100 %	16,716.00	100 %	100 %
MOOE	2,089,351.86	2,089,351.86	100 %	2,089,351.86	100 %	1,501,490.89	72 %	72 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	26,921,728.00	26,921,728.00	100 %	23,259,655.74	86 %	23,038,725.41	86 %	99 %
PS	18,947,000.00	18,947,000.00	100 %	16,389,312.85	87 %	16,251,821.81	86 %	99 %
MOOE	7,776,728.00	7,776,728.00	100 %	6,798,842.89	87 %	6,715,403.60	86 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	198,000.00	198,000.00	100 %	71,500.00	36 %	71,500.00	36 %	100 %
Prior Year	17,884,890.91	17,884,890.91	100 %	15,462,040.96	86 %	14,338,446.69	80 %	93 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	17,884,890.91	17,884,890.91	100 %	15,462,040.96	86 %	14,338,446.69	80 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

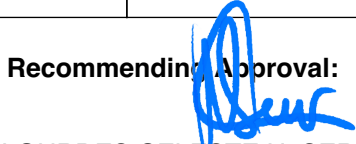
Certified Correct:


EDELLE LYNNE L. SANTILLANA
Budget Officer
Date: 2022-10-04 15:08:36

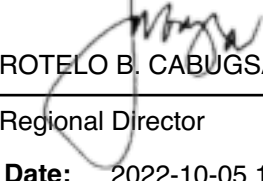
Certified Correct:


MARC DANIELLE M. ESCOTO
Regional Budget Officer
Date: 2022-10-04 15:08:36

Recommending Approval:


LOURDES CELESTE H. SERRANO
Chief Administrative Officer
Date: 2022-10-04 15:24:44

Approved By:


ROTELO B. CABUGSA
Regional Director
Date: 2022-10-05 13:32:01